

GUELPH

Dear Champion Life Family,

"Give thanks to the Lord, for he is good; his love endures forever." 1 Chronicles 16:34 NIV

As we reflect on the blessings of the past year, I want to express my gratitude for the incredible work of God within our lives and the entire Champion Life Centre family.

This year Champion Life International Outreach (CLIO) or the Resource Centre submitted a simple report that captured the highlights within our entire ministry. Please view the separate report online.

In my role as Global Pastor, I experienced a year filled with challenges, triumphs, and, above all, the unwavering love of God. Throughout the ups and downs, I have witnessed the transformative power of God's love within our ministry. Personally, I am grateful for the strength, guidance, and countless blessings that have shaped my journey.

As we embark on a new year, I am eager to continue walking alongside our pastors, leaders, and churches, fostering an environment of family and passion for advancing the kingdom of God. Thank you for your commitment to the cause of Christ.

I am excited about the possibilities that lie ahead and look forward to being part of the ongoing journey of gratitude and growth.

Serving with you,

Jerry & Élvie Berenguer

Global Pastors, Champion Life Centre Champion Life International Outreach



Dear Champions,

What a year we have had in 2023! It is with great pleasure to share with you a few of our highlights from last year. I pray that these testimonies would encourage you as you see how God used you and our local church to impact our community and other parts of the world.

HERE ARE SOME HIGHLIGHTS: CLC UAE

In March, with the church's blessing, Pastor Happy and I, together with one of our YA leaders, Ginelle Cruz, visited our church family in Dubai and Abu Dhabi, UAE. Much was accomplished with our short visit as we were able to conduct daily leadership trainings as well as formulate a 2-year plan for what we believed God wanted to do in those great cities. During the trip, God made a way for us to hold a worship night in one of the local theaters with people coming to give their lives to Jesus and subsequently water baptized the very next morning at one of their local beaches. These individuals remain connected to our CLC UAE family. Praise the Lord!

Kitchener Pop-Up Church

Throughout the year, we stepped out of our Guelph comfort zone and hosted a series of "Pop-up Church" celebrations in the city of Kitchener which were well attended. We have been able to build relationships with those in attendance, some of whom have become regular Lifegroup attenders and have become part of the church family.

10th Year Anniversary

In November, we celebrated our 10th year anniversary. It was truly one of the great highlights of the year as church friends and family looked back over the past 10 years and testified that God has truly been FAITHFUL! Parallel to our Anniversary Celebration, we conducted a very successful food drive that brought great blessings to our local partner Chalmers Community Services. We praise God for your generosity which has touched many in our city.



Community Outreach

Our continued partnership with Linamar Corporations has also been a great success. We were able to welcome 2 cohorts of international workers who recently arrived in the city of Guelph. We provided them with gift baskets containing essential items that helped welcome them warmly into their new home away from home. Many of these brothers have gotten connected to our church community. Not only are they thriving in their new Canadian life, but they are also growing in their faith in Christ as they walk together with our church family.

Cebu Missions Trip

In November, what was originally scheduled as a family vacation in the Philippines became an unexpected open door for a missions trip! We praise God for the privilege to serve our CLC Philippines in our YA Conference. And by His providence, God connected us with old friends, who were led by the Holy Spirit to start a CLC church in Cebu! Your prayers and generous support have allowed our church family to be a part of what God is doing in Cebu! Hallelujah!

May these ministry reports stir up your faith and praise for God. On behalf of our Leadership Council and Church Board, we thank you for your faithfulness in Christ. In Him, we are expectant that the best is yet to come, and you and I have a part in that. May Jesu Christ alone receive all the glory!

With great love,

Pastors Napoleon & Happy Lumasag Guelph Pastors



GUEST & MEMBER EXPERIENCE

Ritzael Lacson, GMEX Director

MINISTRY DESCRIPTION

Our Guest and Member Experience team aims to help everyone feel welcomed and well-informed. Our energetic and welcoming team serves as the first point of interaction with our church family and our guests. We also provide information and resources regarding church programs and activities for anyone who wants to get connected and involved. We ensure that all the needs of our guests and members are met!

KEY METRICSTotal Members & Attenders: 183& ACCOMPLISHMENTSMembers: 92Youth: 11Children: 43

GOALS FOR 2024

- Youth: 11 Children: 43 Guests: 165 Salvations: 15 Water Baptisms: 4 Life Groups: 10
 - 1. Proactively look for ways to improve members, attenders, and guests experience.
 - 2. Work towards a more effective check-in and check-out system.
 - 3. Increase the team's proficiency in the check-in process through training.
 - 4. Create a more robust system and connection between the three sub-teams under GMEX to provide better support to our members, attenders, and guests

SPECIAL ACKNOWLEDGEMENTS S

Special thanks to:

- Our GMEX coordinators -- Louie, Angel, and Marivic -who have helped and supported me as I adjusted to the new role of being GMEX director; and for their heart in serving the Lord and for helping get our new volunteers trained, equipped and ready to serve the house of God
- Our Ushers team -- Rene, Esther, Marcial, Jerald, Jodi, Gilbert, Jahn, Mike, Fatima, Jhun, Jerry S, Boy, Deodie, Neil, Al, Lynn, and Jerry F
- 3. Our GMS and Mod team -- Myla, Cybil, Lalaine, Lyka, Lynn, Sally, Mylyn Tarra, Jerry F, and Jasmine
- 4. Our Hospitality team -- Marcial, Cherry, Gilbert, Nelsa, Amy, Jocelyn, Marian, Leean, Vangie, Pinky, Lynn, Nheng, Joy, Cecil, May-Ann, Michelle, Kaye

MEDIA

Ritz Lacson, Media Director

MINISTRY DESCRIPTION

KEY METRICS

& ACCOMPLISHMENTS

The Media Ministry of Champion Life Centre is passionate about cultivating a place where creativity thrives while utilizing every media platform to further the message of the gospel. We aim to connect people to God's truth and invite them into His family through design and digital media. This includes sermon and event graphics, original video content, live photography, and managing CLC's website, apps, email campaigns, and social media platforms. We strive to engage and inform every generation and uphold the mission and vision of CLC through media.

Facebook

- FB page visits increased by 280.5% with a total of 15,153 visits from Jan-Dec 2023 and has reached 23,700 profiles
- Engagement: 2.6K
- Followers: 753
- Top Geographic source: Canada and Philippines
- Top post: Family Camp Album
- Sunday Online Attendance: 20

Instagram

- Instagram account saw an increase of 30.5% of profile visits with a total of 2,097 visits between Jan-Dec 2023
- Engagement: 485
- Followers: 137
- Top Geographic source: Canada
- Top post: March Worship Reel

Youtube

- YouTube Channel videos received a total of 5,066 views in 2023 with an average of 54 views
- Subscribers: 304
- Top Geographical Source: Canada

Website

- Total of 7,222 visits on our website with 6,434 direct visits from Jan-Dec 2023
- Top Geographical Source: Canada

GOALS FOR 2024

Develop much more engaging and consistent posts, stories, , polls, discussions, etc. which will engage viewers/followers to post and share events to their friends and family organically through all our church social media platforms namely: Instagram, Facebook, YouTube, and our website.

Make our church website the primary hub for all announcements, updates, reads, links, resources, everything related to our church calendar will be found all in one place.

SPECIAL ACKNOWLEDGEMENTS

Special thanks to our new volunteers who's brave yes to God is now doing great work by reaching souls through the use of their gifts within our Media Team.

And of course to our Leaders: Josh, Lannah, and Anna for stepping up to lead each of these new ministries.

Next Gen

Happy Lumasag, Next Gen Director

MINISTRY DESCRIPTION

The NextGen Ministry exists to provide children, youth, and young adults with Kingdom opportunities to encounter Jesus, be empowered by the Holy Spirit, and equipped with God's Word to live out as sons and daughters of God in their generation.

Through Champion KIDZ, Momentum Youth, and RISE YA programs and activities, we believe God will raise up young Kingdom-minded servant leaders who carry the Father's heart for their generation and together, co-labour with Christ in bringing the harvest of souls into the Kingdom of God.

EVENTS & ACTIVITIES

<u>CKIDZ</u>

- 1. CKIDZ Easter Sunday Party
- 2. Annual Discovery Camp [VBS]
- 3. Special participation in the church's 10th Anniversary Celebration
- 4. CKIDZ Christmas Party

MOMENTUM YOUTH

- 1. Fundraising activities for Youth Encounter
- 2. CLC-Wide Youth Encounter Retreat
- 3. Joint Momentum-RISE YA Sports Night
- 4. Back-to-School Mini Golf
- NEW bi-weekly Momentum Youth Nights in Cambridge
- 6. Youth Sports Night
- 7. Youth Christmas party

RISE YA

- 1. Joint RISE YA-Momentum Sports Night
- 2. Summer Picnic
- 3. Game Night
- 4. Inter-YA Life Groups weekend retreat

2023 was a significant year for our CKIDZ, Momentum Youth, and RISE YA. As the Lord caused the church family to grow, we recognized the need to forge together a cohesive path for our next generation's spiritual journey, discipleship, and leadership development. The NextGen Ministry was birthed to consolidate the 3 ministries under one overarching vision for the next generation. The NextGen Ministry looks into developing a smoother, less disruptive transition in the spiritual growth and discipleship of our children as they journey from childhood, to teenage life, to young adulthood.

ACCOMPLISHMENTS

<u>CKIDZ</u>

In 2023, CKIDZ saw an average of 13 children regularly attending Sunday School classes, and welcomed a total of 28 visiting kids in their classrooms. Because 2023 was CLC Guelph's 10th year anniversary, CKIDZ concentrated the efforts of the teachers and parents towards preparing for the church-wide anniversary celebration while ensuring that the annual CKIDZ Easter Sunday and CKIDZ Summer Discovery Camp (formerly known as VBS) continued on. CKIDZ once again reached out to local community partners to offer sponsorship opportunities for families to send their kids to our Discovery Camp. We praise God for giving us the opportunity to host 34 children, 23 of which were first-time participants! Through fun, creative, and engaging activities, all our children learned about God's love and their true worth in Christ.

MOMENTUM YOUTH

13 of our church youth attended last year's CLC-wide Youth Encounter Retreat and testified of their powerful experience with the presence of God. Momentum Youth also underwent some significant changes as it welcomed 3 new Youth Coordinators upon former Youth Coordinator, Kristin Abujan's departure for law school. Under the new leadership of Nika Melocoton, Joshua Macute, and Earl Watiwat, the youth took a leap of faith in October 2023 and started holding their biweekly Youth Nights in Cambridge. The move was intentional in reaching high school students in Cambridge who would never even consider stepping into a church. Momentum rented a public school gym and from there, was able to welcome about 12 guests within 5 bi-weekly Youth nights including one Youth Sports Night, praise the Lord! This shift also saw the development of a Youth worship team and event-planning teams. An average of 12-13 youth regularly attend our Momentum Youth nights.

RISE YA

Our young adults network successfully organized a Sports Night together with Momentum Youth around springtime of 2023. Many visitors who participated in the sports activities not only got connected with our YAs but also received ministry through prayer time at the Sports Night. As part of promoting young adult connections and fellowship, our RISE YA also organized other activities throughout the year including a picnic, a Game Night, and a joint YA life groups weekend retreat. **GOALS FOR 2024**

- Create opportunities for children, youth, and YA to continue on the conversations of biblical truths and principles from the church to their homes and their surrounding communities.
- 2. Equip children and youth to explain and demonstrate their faith within a post-Christian society and empower them to stand firm upon it.
- 3. Develop smooth transition plans from CKIDZ to Momentum to RISE YA
- 4. Develop a clear NEXTGen leadership training track
- 5. Organize activities that help build bridges to connect children, youth, and YAs who have never been exposed to church *to engage* in the life of the church, get connected and grow in their faith.

SPECIAL ACKNOWLEDGEMENTS Special thanks to:

- Our faithful and gracious Lord Jesus Christ whose heart beats for the next generation with unwavering passion
- Our 2023 CKIDZ Super Volunteers --- Teachers Neri, Cybil, Analyn, Nheng, KC, Anna, June, Jade, Lyka, Jasmine, Rianna, and Jeremiah
- Our 2023 VBS Super Volunteers --- CKIDZ teachers + Joshua, Sam, Princess, Joi, and all our carpool volunteers
- Janah Andres, CKIDZ Coordinator 2020-January 2024 for her amazing dedication and commitment in leading CKIDZ together with our teachers, serving the greatest in the Kingdom --- the precious children.
- Kristin Abujan, Momentum Coordinator 2020-August 2023 for pioneering the youth network in the middle of the pandemic and always believing in the next generation
- Myla Abujan, RISE YA Coordinator for her steadfast dedication in leading our YAs towards stronger and more authentic fellowship and spiritual growth in Christ.
- Nika Melocoton, Joshua Macute, and Earl Watiwat --for saying YES to Jesus through the easy and difficult, good and bad times. Our youth are growing because of your YES to the Lord!

Financial Report

Lilian Abujan, Treasurer

February 5, 2024

Praise GOD for He is forever good and faithful.

I am very pleased to present to you the 2023 Financial statements of Champion Life Centre-Guelph.

Here in CLC-Guelph, we are committed to showing excellence in our financial reporting that ensures transparency and accountability in presenting and handling financial matters of the church.

Please find attached the Income statement and Balance sheet as at December 31,2023, and the 2024 Budget as approved by the members of the board.

On behalf of Pastor Nap and Pastor Happy Lumasag, and all the members of the Board, we would like to extend our heartfelt thanks and gratitude to each one of you for your generosity, faithfulness, and commitment in taking good care of the need of the house of our Lord Jesus Christ and advancing His Kingdom here on earth.

To GOD be the glory!

Thank you so much!

Yours in Christ,

Lilian Abujan

Lilian Abujan CLC Guelph-Treasurer



Champion Life Centre (Guelph) Income Statement as at December 31, 2023

REVENUE			
Tithes and Offerings	\$	237,324.24	
Open Plate Offerings		1,836.53	
Total Tithes and Offerings			\$ 239,160.77
Other			5,120.00
Donation			2,293.18
Mission Fund			4,489.00
Registrations			2,700.00
Donation to Bldg Fund			2,690.00
TOTAL REVENUE			\$ 256,452.95
EXPENSE			
ADMIN & GENERAL EXPENSES			
Salaries & Allowances	\$	82,894.68	
El Expense		1,891.74	
CPP Expense		3,318.36	
Employee Benefits		2,393.19	
Total Payroll Expense			\$ 90,497.97
Accounting, Legal, & Consultancy		6,046.00	
Bank Charges and Adjustments		956.81	
Third Party Charges/Fee		4,610.34	
Books, Shirts and other Merch		47.56	
Special Events		8,305.34	
Courier & Postage		201.21	
Freight Expense		368.20	
Communications and Internet		2,107.12	
Financing and Credit Card Charges		60.00	
Kitchen Supplies		472.29	
Office Supplies		2,645.63	
Telephone		1,379.04	
Office Expense: Total			27,199.54
Insurance			1,247.77
TOTAL GENERAL & ADMIN. EXPEN	ISES		118,945.28

MINISTRY EXPENSES	
Benevolence	700.00
Tithes to Outreach	23,639.33
Rentals (Facilities)	27,483.15
Rentals (Equipments)	758.29
Honorariums	3,500.00
Love Gift	7,085.60
Hospitality	1,029.30
Ministry Resources & Supplies	20,552.93
Mission and Evangelism	12,633.32
Seminars and Conferences	1,499.20
Travel and Accomodation	4,124.03
TOTAL MINISTRY EXPENSES	103,005.15
TOTAL EXPENSE	\$ 221,950.43
NET INCOME	\$ 34,502.52

Champion Life Centre (Guelph) Balance Sheet as at 12/31/2023

ASSET

Current Assets			
Petty Cash	200.00		
RBC Operating Account	49,897.61		
RBC Building Fund	28,304.25		
RBC Mission Fund	7,246.69	_	
Total Cash			85,648.55
Accounts Receivable-Subsplash giving	2,555.56		
Accounts Receivable-Others	140.00		
Total Receivable			2,695.56
Prepaid Expense & Deposits			778.23
Total Current Assets			89,122.34
TOTAL ASSET		\$	89,122.34
LIABILITY			
Current Liabilities			
Accounts Payable			1,721.34
Accrued Liabilities			8,671.09
RBC-Visa Payable-Guelph			1,530.93
HST Paid in Purchases		-	8,516.58
Total Current Liabilities			3,406.78
TOTAL LIABILITY			3,406.78
EQUITY			
EQUITY			
Retained Earnings - Previous Year			51,213.04
Current Earnings			34,502.52
TOTAL EQUITY			85,715.56
TOTAL EQUITY			85,715.56
LIABILITIES AND EQUITY		\$	89,122.34

CHAMPION LIFE CENTRE - GUELPH YEAR 2024 APPROVED BUDGET

REVENUE:

	Tithes and offering	\$	262,000.00
	Mission fund		5,500.00
	Others- Registration & fundraising	_	4,000.00
	TOTAL REVENUE	\$	271,500.00
EXPENSE:			
	Administrative		28,813.00
	Payroll and benefits		122,849.81
	Rental and Development		31,016.66
	Tithes to outreach		26,200.00
	Ministry		60,095.00
	TOTAL EXPENSE	\$	268,974.47
NET INCOME		\$	2,525.53

ONE CHURCH. MULTIPLE LOCATIONS.

BRAMPTON. CALGARY. DURHAM. GUELPH. GHANA. HURON COUNTY. ITALY. LONDON. PHILIPPINES. SCARBOROUGH. TORONTO. TRINIDAD.

To view reports from other local centres, visit our website

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