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CHAMPION
LIFE CENTRE

20

23

CALGARY

Dear Champion Life Family,

“Give thanks to the Lord, for he is good; his love endures forever.” 1 Chronicles 16:34 NIV

As we reflect on the blessings of the past year, I want to express my gratitude for the incredible work of God within our lives and the entire Champion Life Centre family.

This year Champion Life International Outreach (CLIO) or the Resource Centre submitted a simple report that captured the highlights within our entire ministry. Please view the separate report online.

In my role as Global Pastor, I experienced a year filled with challenges, triumphs, and, above all, the unwavering love of God. Throughout the ups and downs, I have witnessed the transformative power of God's love within our ministry. Personally, I am grateful for the strength, guidance, and countless blessings that have shaped my journey.

As we embark on a new year, I am eager to continue walking alongside our pastors, leaders, and churches, fostering an environment of family and passion for advancing the kingdom of God. Thank you for your commitment to the cause of Christ.

I am excited about the possibilities that lie ahead and look forward to being part of the ongoing journey of gratitude and growth.

Serving with you,

Jerry & Elvie Berenguer

Global Pastors,
Champion Life Centre
Champion Life International Outreach



Warmest greetings to all our Champion Life Family!

The year 2023 was a remarkable one for our church here in Calgary. Marked by significant growth and deepening of our faith. Our church family has grown this year.

We have welcomed 34 new members into our family, and these 34 represents family with children. And each bringing their unique gifts and talents to enrich the body.

Our Family & Community Relations Ministry were so ever active that it touched more lives than ever before. Like helping Radiant Society which is a place for battered women and single moms, the Centre for Newcomers for new immigrants, Hope Mission which provides meals and shelter, Erin Woods community and the many international students that came by to our centre.

Spiritual growth has been at the heart of our journey this year. Where we have seen the number of life groups increased from 9 to 15 life groups and almost weekly people were being added to these groups.

Participation in our weekly Hour of Power prayer meetings have been steadily increasing. This is a testament to the thirst for spiritual things of God and connection within our family.

Financially, we are stronger than ever. Generous contributions from our members have led to an increase in tithes and offerings. And these funds have been instrumental in improving our facilities, supporting our outreach and inhouse programs, as well as planning for future growth.

Now, as we look back on 2023, we see a year of growth, service, and deepened faith. As we look forward to 2024, we are filled with hope and excitement for what God has in store for us here in Calgary.

And, I would like to thank all my LC Leaders for all their labor of love, as well as the Life group leaders, ministry, and network leaders.

I would also like to thank Pastors Jerry and Mama E for encouraging us, challenging us equipping us, investing in us, and loving us. You have shown and modelled to us what it is to be a real spiritual parent. We are where we are right now because of your untiring support.

As I close, let's continue to grow together, serve together, love together. And above all let's reflect Jesus accurately. Thank you and God bless you all.

Thanks so much!!

Jesse Carnecer

Jesse & Arlyn Carnecer



Guest & Member Experience

Ryan & Jasmine Domantay, Directors

MINISTRY DESCRIPTION

Our Guest and Member Experience team aims to help everyone feel welcomed and well-informed. Our energetic and welcoming team serves as the first point of interaction with our church family and our guests. We also provide information and resources regarding church programs and activities for anyone who wants to get connected and involved. We ensure that all the needs of our guests and members are met! Insert your ministry's description here. Try to keep it short, but the layout should be able to auto-adjust in case.

KEY METRICS & ACCOMPLISHMENTS

- To date we have a total of 39 volunteers signed up last JAM. 14 people out of the 39 are first time volunteers.
- In September, most of our volunteers attended the Volunteer Orientation.
- During the later part of the year, the church has upgraded the check-in system which now includes printed names and claim tags for children under 12 years old. This is to add security for our Champion Kidz.
- We also assigned Glocele Diva to lead the Guest Reception Worker team to ensure that we are serving leveled up snacks for guests every Sunday.
- We would also like to acknowledge the commitment of our Leader council hosts to meet and greet guests for the day.
- Good job to the whole team who are tirelessly working together to ensure an organized and safe worship environment.

Total Members & Attenders: 230

Members: 158

Youth: 17

Children: 53

Guests: 144

Salvations: 29

Water Baptisms: 21

Life Groups: 15

MINISTRY REPORT

GOALS FOR 2024

- Identify 4 Core Leads before the next JAM
- Mid-year Re-training on June 30
- GMEx Picnic Day on July 20
- Christmas Party on December 15 (tentative)

SPECIAL ACKNOWLEDGEMENTS

Our ministry has served its purpose over the past year because of the undying support and sacrifices of our volunteers. We are forever grateful for their labor in the body of Christ.

Champion Kidz

Crystal Nicol, Director

MINISTRY DESCRIPTION

Champion Kidz ministry teaches children biblical truth of God's word and encourage them to grow spiritually and apply them in their daily lives on what they learned. To help children develop Christ-like character at an early age through Bible based lessons and fun activities.

EVENTS & ACTIVITIES

- **February:** Movie and popcorn day
- **March and April:** Easter Lesson and a relevant Beatitude (Blessed are series) from the Sermon on the Mount Curriculum. Champion Kidz Easter presentation "Oh Happy Day".
- **May and June:** Champion Kidz were introduced to Jesus' I AM statements. Mother's Day and Father's Day Crafts and video greetings.
- **July:** Stampede presentation for Champion Kidz "What A Mighty God We Serve"
 - A successful 2 days VBS Rocky railway.
 - Celebrating Canada Day with arts and craft, honoring Canadian heritage.
- **August:** VBS Volunteers get together
- **September:** Champion Kidz school year kick-off party and start of new 52 week curriculum
- **October:** Hallelujah Night hosted by YA
- **December:** Christmas Carol with a Twist contest and Champion Kidz Christmas Party with Christmas story script and singing traditional Christmas songs.
 - Champion Kidz dance presentation during CLC Christmas party "It's Christmas"

ACCOMPLISHMENTS

- Champion Kidz were introduced to the lessons of the fundamental foundation of our faith such as "I AM" statements of Jesus and Beatitude Series Sermon on the Mount.
- A successful 2 days Rocky Railway VBS event attended by 29 kids with 15 volunteers. In this theme, Champion Kidz discovered and learned that Jesus' power pull them through by trusting in Him through life's ups and downs.
- Champion Kidz were divided from 2 classes to 3 classes: Kinder to Grade 2, Grade 3-4 and Grade 5-6.
- Additional teachers were added to the ministry as well as we now have assistant teacher volunteers that assist teachers during lessons.
- Samaritan's Purse Shoeboxes attended by 78 volunteers and a total of 135 boxes.

MINISTRY REPORT

GOALS FOR 2024

- Continuity of searching for lessons and planning of annual activities that will keep our Champion Kidz interested and to involve parents in the ministry by giving weekly / monthly update of the lessons.
- Focusing more on God's word by introducing all the books in the Bible and memorizing memory verses.
- Improvement of the nursery area for our toddlers and parents with small kids.
- Bulletin board for the Champion Kidz.

SPECIAL ACKNOWLEDGEMENTS

Children's ministry would like to thank and praise to our God for giving us vision for our future generation. We also like to thank our leadership, Life Groups, volunteers, teachers, and parents for their support in all activities and investing their time for the Children's ministry.

Family & Community Relations

Michelle Armea-Cruz, Director

MINISTRY DESCRIPTION

Our ministry focuses on community outreaches and family activities that aim to share the gospel and love of Jesus. Our desire is to not just gather on Sundays but mobilize our congregation to be the hands and feet of Jesus. We provide ways for members and those with a heart for the community to get involved locally. Our dynamic team will create programs and events to cultivate unity within the family of God and to build relationships with families in our diverse community. We also aim to provide resources and host seminars on topics such as: marriage, family life, finances, social issues, and much more. It is one of our goals for God’s people to be connected to the city, the community, and the world.

EVENTS & ACTIVITIES

- Family Day Bowling – February 19, 2023
- Canada Day Celebration – July 2, 2023
- Summer Church Camp – August 10-12, 2023
- Bottles to Blessing for Erin Woods Community – Nov 16 to Nov 30, 2023
- Erin Woods Christmas Party – December 2, 2023
- Project Warmth – November 19 till December 10, 2023
- Tree of Hope – November 19 till December 17, 2023
- CLC Christmas Celebration – December 17, 2023

ACCOMPLISHMENTS

Family Day Bowling at YYC Bowling

- More than 80 people attended.

Canada Day Celebration

- Bottle Fund Drive “Turn Bottles into Miracles” was able to raise \$1,134.80 and was able to donate to the following organizations and individuals:

Hope Mission	\$ 301.64
Centre for NewComers	\$ 220.60
Kids Cancer Care	\$ 300.00
Mady - Accelerators Beneficiary	\$ 150.00
Sheila - Living Water Beneficiary	\$ 150.00

- The event was well attended, there were 2 Food trucks, there were games, photobooth and barbecue, and hotdog and ice cream stations that everyone enjoyed.

Summer Church Camp at Rivers Edge Retreat Center

- 21 Families booked sites and there were more than 70 people in total who came and participated on the 3 days camping.
- 3 days full of fun activities like Big Water Slide, Amazing Race Games, and Bonfire Fellowships.

Bottle to Blessing, Bottle Drive for Erin Woods Community

- We were able to collect a total donation amounting to \$1,304.75 that we were able to use to buy Christmas Arts and crafts, Cookie Making Kits, items for the Goodie Bags and decorations for their hall.

Erin Woods Christmas Party at Erinwoods Community Hall

- We were able to donate Christmas Crafts, Cookie making kits, more than 100 Goodie bags and was able to volunteer and help out on the day of their party serving Hot chocolate, Cookies and decorating their hall.

Project Warmth

- We were able to extend help to our Homeless Community and New Immigrants through by collecting and Donating Winter Jackets, Clothes, Boots, Gloves and Beanies to 2 organizations:
 1. Centre for NewComers
 2. Calgary Drop In

CLC Christmas Celebration, “Blessed to be a Blessing”

- The ministry led the Christmas Celebration. We did the program flow which included, Free Light Lunch, Raffle Draws, Games with Prizes, Awarding of our Tree of Hope donations to our beneficiaries and some special presentations to add some fun. Everyone was asked to come in their favorite Christmas Sweaters.

Tree of Hope

- We were able to Grant the Christmas Wishlists of the following Non-Profit Organizations:
 1. Centre for Newcomers
 2. Hope Mission
 3. Radiance Society

GOALS FOR 2024

- To be able to connect and have more connection with other organizations here in Calgary.
- To be able to provide more volunteering opportunities to CLC Members that they can participate in.
- To be able to have more drives and activities all throughout the year.
- To add more members.
- To designate Core Leads.
- More exposure and more collaboration for CLC and other organizations.
- To be able to work or tie up with other churches.

SPECIAL ACKNOWLEDGEMENTS

First and foremost, we would like to give all the praises and all the glory to our Lord Jesus Christ. All the successes of each event won't be possible if not for the guidance and for the grace and the blessings of our Lord Jesus Christ. Glory to you oh Lord!

I would like to personally thank and give a huge shout out to the amazing individuals from Family and Community Relations Ministry, for all their trust, support, time and dedication:

- Flordeliza Cruz,
- Halie Lucero
- Kaye Violante
- King Leoncio and Kristelle
- Kristel Dela Cruz
- Larry Acedello
- Lida Lopez
- Marivic Nito
- Victoria James
- Zorhayda Espinosa

Special thanks also to my husband who's always there willing to help, also to Irene Mabanta, Paulo Mangalindan, Glocel Diva and all the Volunteers who helped in all our events!

Special thanks also to Pastor Jesse who always support are events, The Leadership Council for all their inputs and to all the LG Leaders and all the Ministry and Network leads who helped and supported in every event we have!

Thank you all and may we all continue to be the Hands and Feet of our Lord Jesus in CLC and in our community!
To God be all the glory and praise!

Event & Interior Design

Paulo Mangalindan, Director

MINISTRY DESCRIPTION

Our ministry works to create an exciting atmosphere for our members and guests through creative and relevant designs. We design and build sets for celebrations, special campaigns, events, and conferences.

EVENTS & ACTIVITIES

- “Unfailing Love” Easter Presentation
- 2023 Canada Day Celebration
- 2023 Stampede Celebration
- “Rocky Railway” VBS
- 2023 Christmas Celebration
- New Year’s Eve Gala Night

ACCOMPLISHMENTS

- Created photo booths/stage designs for small and big occasions.
- Created different setup and designs around the common area based on season/theme/occasion to create an exciting atmosphere for our members and guests.
- New members signed up to be part of our ministry.

GOALS FOR 2024

- Gather creative ideas/designs for the upcoming church anniversary.
- Create workshops and training to strengthen the team’s skill set, gain knowledge from each other, and discover new skills.



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SPECIAL ACKNOWLEDGEMENTS

First, I would like to thank God, for the strength and wisdom you gave to the team. To new members who signed up, to all the dedicated volunteers, Thank you. Looking forward to another fruitful year!

Living Proof Youth

Miguel & Fatima Espinosa, Directors

MINISTRY DESCRIPTION

A ministry for the youth aged 12 to 18 years old, where we gather them together and guide them in their spiritual growth through fellowship, studying the word and including a lot of fun time with them.

EVENTS & ACTIVITIES

- Vision Board - January 20, 2023
- Laser Tag - March 3, 2023
- Art Day - May 5, 2023
- Barbeque at the Carnecers - August 4, 2023
- Back to School Bash - September 8, 2023
- Movie Night - November 3, 2023
- LP Christmas Party - December 8, 2023

ACCOMPLISHMENTS

- LP growth in numbers
- LP relationship has reconnected and strengthened. Parents are participating and involve with the ministry.
- Able to serve as a whole youth during the Hallelujah Night.

GOALS FOR 2024

Looking ahead to 2024, we are excited about the prospects of continued growth, deepening relationships, and serving our community with passion and purpose. We extend our gratitude to all who have contributed to the success of the Youth Ministry, and we invite everyone to join us in anticipation of another fruitful year.

May God's grace and blessings be upon us all as we journey together in faith.

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SPECIAL ACKNOWLEDGEMENTS

CJ Monasterial, Eunice Carnecer, Fe Nerio, Jared Espinosa, Glen Yadao, and Rose Ann Lambino

Media

Michael Ulit, Director

MINISTRY DESCRIPTION

The Media Ministry is passionate about cultivating a place where creativity thrives, while utilizing every media platform to further the message of the gospel.

KEY METRICS & ACCOMPLISHMENTS

- Onboarded new volunteers to manage our social media platforms and video editors to create highlight reels
- Created promotional materials for worship celebrations and special events
- Consistently captured photos of worship celebrations and events and made them available for viewing online

WEBSITE

- 2.3K visitors to our new website
 - *43.8% increase from previous year*
- 4.7K times website viewed
 - *46.9% increase from previous year*

FACEBOOK

- 41.8K Page Reach
 - *25.1% increase from previous year*
- 23.1K Page Visits
 - *276.6% increase from previous year*
- 58 New Likes & Followers

INSTAGRAM

- 537 Page Reach
 - *35.6% increase from previous year*
- 521 Profile Visits
 - *115.3% increase from previous year*

YOUTUBE

- 3.3K Total views
 - *142% increase from previous year*
- 17.4K Total watch time (minutes)
 - *439% increase from previous year*
- 20 Additional subscribers

MINISTRY REPORT

GOALS FOR 2024

- Create more interactive contents on social media platforms to engage our online community
- Produce weekly video reels of our Sunday Sermon and highlight reels of special events
- Produce a slideshow of captured photos of each special event to be shown on the TVs in the lobby
- Increase our presence in Instagram engaging the Youth and Youth and Adults

SPECIAL ACKNOWLEDGEMENTS

I wanted to take a moment to thank all the members of the Media team for your service. I know how much time, energy and love you put into the ministry and it's such a blessing to know that we can rely on you. Thank you for the hours you've spent assisting our church.

Production

Michael Ulit, Director

MINISTRY DESCRIPTION

The Production Ministry works to provide an exciting and welcoming environment for all guests and members through the use of sound, lighting, video and media both on-site and online.

EVENTS & ACTIVITIES

The Production team was instrumental in providing technical requirements for the following events.

- Sunday Worship Celebrations
- Special Events
 - Soaking Night
 - Encounter God Retreat
 - Stampede Celebration
 - And many more
- Easter Presentation “Unfailing Love”

ACCOMPLISHMENTS

- The number of volunteers grew exponentially which is now at 17
- Implemented the use of Planning Center Services to schedule rotation of volunteers
- Team members were cross trained on multiple production equipment
- Replaced dated lighting software with Lightkey
- Assisted the worship team in transitioning to the use of In-Ear monitors
- Integrated Dante Audio for a reliable audio connectivity between our mixing console and livestream

GOALS FOR 2024

- Replace incandescent stage lights with LED and redesign the stage
- Build a custom-made large projection screen and replace the dated main projector
- Automate lyrics and lighting with the use of Ableton Live
- Add cameras to accommodate multi-view options

SPECIAL ACKNOWLEDGEMENTS

I would like to take this opportunity to express my thanks and appreciation to all the members of the Production team for a job well done. Thank you so much for your labor of love with the ministry. Your willingness to use your gifts and abilities has strengthened the mission and ministry of this church.

Worship & Arts

Laurice Cruz, Director

MINISTRY DESCRIPTION

The Worship and Arts Ministry aims to create meaningful worship experiences by organizing services with artistic expressions. It aims to usher and guide the church to God's presence.

EVENTS & ACTIVITIES

- Easter Presentation: "Unfailing Love"
- Join a Ministry
- Soaking Night
- Vocal Training

ACCOMPLISHMENTS

- Increased number of volunteers that joined as instrumentalists and as singers. There are also two future worship leaders on training.
- Young people (LP) stepping up to lead and play during worship.
- Increased maturity among members that led them having a more meaningful time of worship.

GOALS FOR 2024

- To provide training, seminars, and events that will help deepen the faith and enhance their God-given talents.
- To continue to create presentations that reveals the truth and the love of God for His people.
- To train the members to use the new equipment to facilitate a smoother flow during worship.
- To partner with the Community Outreach ministry in serving the community through music.



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SPECIAL ACKNOWLEDGEMENTS

I would like to thank Pastor Jesse for all the support to this ministry. The board of directors for approving the release of funds for the purchase of the gadgets. I would also like to thank the worship leaders, singers, band members for all their selfless service to the kingdom.

Young Adults Network

Miguel & Fatima Espinosa, Coordinators

MINISTRY DESCRIPTION

Connecting young adults and sharing a life filled with God's love and goodness to world.

EVENTS & ACTIVITIES

- Worship Night - March 17, 2023
- YA Karaoke - May 6, 2023
- Camping - June 1-3, 2023
- YA Hang Out - October 7, 2023

ACCOMPLISHMENTS

- YA growth in numbers.
- YA relationship has reconnected and strengthened.
- Able to serve as a whole Young Adult alongside with youth

GOALS FOR 2024

Looking ahead to 2024, we are excited about the prospects of continued growth, deepening relationships, and serving our community with passion and purpose. We extend our gratitude to all who have contributed to the success of the Young Adult Network, and we invite everyone to join us in anticipation of another fruitful year.

May God's grace and blessings be upon us all as we journey together in faith.

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SPECIAL ACKNOWLEDGEMENTS

Rivera Family, Paulo Mangalindan, Kluge Yadao, Miguel Espinosa, Patricia Gumafelix, Amos, and Eurika Espinosa

Men's Network

Wilfredo Magtibay, Coordinator

MINISTRY DESCRIPTION

Composed of men in our church who are dedicated to serve in every way possible to help other ministries like setting up and take down whenever there is an event that requires tables, chairs, gazebos, etc. minor renovations, and major clean ups are also part of the tasks. We have a group chat where we communicate about different sort of things whether car related, home, job and opportunities etc. We sometimes watch a movie together, ride a bike together and possibly play basketball together soon.

EVENTS & ACTIVITIES

- March 18 - Parenting seminar which was attended by 41 people (partnered with the Women's network)
- May 14 - Mother's Day Celebration
- June 17 - Men's biking attended by 6 participants.
- October 8 - Thanksgiving Celebration that had 217 attendees (partnered with the Women's network)

ACCOMPLISHMENTS

- Events and seminars helped strengthen families and helped understand the younger generation better (Parenting Seminar)
- Gave an opportunity to fellow men to get involved in a big event (Mother's Day and Thanksgiving)

GOALS FOR 2024

Our goal is to strengthen our relationship to each other, to find our common interest to help us become brothers working as one to serve the church and to be used for His glory, to continue doing seminars to educate fellow parents.

SPECIAL ACKNOWLEDGEMENTS

I would like to thank Laurice Cruz and TJ Refuerzo for leading this network with me, for Pastor Jesse Carnecer for helping us in decision makings and for praying for us, Women's network leadership for partnering with us in seminars and big events, to all the men in the house I thank you all, above all I thank God for his blessings and wisdom that only He provides. To Him be glory and praise!!!

Women's Network

Marilyn Ramirez, Coordinator

MINISTRY DESCRIPTION

Women's Network is a strong and supportive networking that believes that God has unique and special purpose for women to give Him glory. We continue to connect, inspire, encourage one another, and build relationship with other women. We share our faith to strengthen our relationship with Christ and to embrace the scriptures as the foundational truth of our life.

EVENTS & ACTIVITIES

- Conducted "Parenting Seminar" in collaboration with the Men's Network.
- Karaoke Night
- Helped in the preparation of food for the following events.
 - SOCAM
 - Easter
 - Father's Day
 - Thanksgiving Day

ACCOMPLISHMENTS

- We continued what we started last year "provide meals for women who gave birth". With this initiative, once a member delivered her baby, each day for one week, they are provided a meal by the Women's Network members.
- In our chat group, a member is assigned to lead one week's posts that will give encouragement to the members by providing scripture verses, engaging them in variety of ways like sharing of things they like, sharing of memories, etc.

GOALS FOR 2024

- Create more opportunities to gather together especially coming summer, to do more outdoor activities.
- To get more women members to actively participate in such activities so they will know each other more.
- To reach out to women outside the church by inviting these women to our activities.

SPECIAL ACKNOWLEDGEMENTS

Always grateful and thankful to Arlyn Carnecer for extending help whenever needed.

To my core leads, Ilaine Aquino, Glocel Diva, Ely Borja and Jennylou Pascua for their servant hearts and always providing help to facilitate the various events and activities of the network.

February 9, 2024

To the Board of Directors and Congregation of Champion Life Centre Calgary:

Warmest greetings to all Champion Life Family!

Champion Life Centre consistently endeavors to be a ministry with financial excellence and transparent accountability.

I am pleased to report the 2023 Financial Statements of our local church. Enclosed please find the Unaudited Balance Sheet and the related Income Statement covering the period ending December 31, 2023.

I am delighted to say that our church had experienced growth in all areas of our ministries, including finances. All glory to God for His abundant provision that exceeded the need of the church. A heartfelt thanks to each one of you for your faithful and generous giving through tithes and offerings for the work of His kingdom in our local church.

“And God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work.” 1 Corinthians 9:8

Blessings!



Crisalyn Ulit
Treasurer - Calgary



Champion Life Centre (Calgary)

Balance Sheet As at 12/31/2023

ASSET

Current Assets

Petty Cash	250.00	
Royal Bank Operating Account	65,693.71	
Royal Bank Mission Fund	1,893.17	
Royal Bank Building Fund	266.80	
Total Cash		68,103.68
Total Current Assets		68,103.68

Capital Assets

Office Furniture & Equipment	8,972.78	
Accum. Amort. -Furn. & Equip.	-6,931.21	
Net - Furniture & Equipment		2,041.57
Computer and Equipment	34,986.55	
Accum. Amort. - Comp. & Equip.	-26,640.83	
Net - Computer & Equipment		8,345.72
Building	1,500,000.00	
Accum. Amort. -Building	-156,698.83	
Net - Building		1,343,301.17
Building Signage	4,350.00	
Accum. Amort. - Bldg Signage	-2,477.47	
Net - Building Signage		1,872.53
Total Capital Assets		1,355,560.99

TOTAL ASSET 1,423,664.67

LIABILITY

Current Liabilities

Accounts Payable		10,275.82
Visa Payable	2,219.58	
Total Credit Card Payables		2,219.58
El Payable	0.00	
CPP Payable	0.00	
Federal Income Tax Payable	0.00	
Total Receiver General		0.00
GST Paid on Purchases	-29,981.33	
GST Owing (Refund)		-29,981.33
Total Current Liabilities		-17,485.93

Long Term Liabilities

Mortgage Payable		996,942.50
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Total Long Term Liabilities	<u>996,942.50</u>
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TOTAL LIABILITY	<u>979,456.57</u>
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EQUITY

Returned Earnings

Retained Earnings - Previous Year	371,184.95
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Current Earnings	<u>73,023.15</u>
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Total Equity	<u>444,208.10</u>
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TOTAL EQUITY	<u>444,208.10</u>
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LIABILITIES AND EQUITY	<u><u>1,423,664.67</u></u>
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Champion Life Centre (Calgary)

Income Statement 01/01/2023 to 12/31/2023

REVENUE

Revenue

Tithes and offerings	385,214.96	
Open plate offerings	826.60	
Total Tithes and Offerings		386,041.56
Donation from Other Sources		411.64
Registration		3,256.36
Government Grant		15,710.30
Hall Rental Income		1,385.00
Total Revenue		406,804.86

TOTAL REVENUE 406,804.86

EXPENSE

General and Administrative Expense

Freight Expense		274.90
Salaries and Allowances	75,220.78	
EI Expense	1,716.69	
CPP Expense	3,017.83	
Employee Benefits	9,957.60	
Total Payroll Expense		89,912.90
Bank Charges and Adjustment	8,752.00	
Business Fees & Licenses	170.00	
Courier & Postage	51.18	
Communications and Internet	3,431.40	
Financing and Credit Card Charges	506.99	
Kitchen Supplies	1,089.09	
Cleaning Supplies	1,333.29	
Office Supplies	1,438.86	
Telephone	834.60	
Office Expense: Total		17,607.41
Insurance	8,526.00	
Waste and Recycle	1,930.28	
Security and Safety	16,955.92	
Property Maintenance	13,176.66	
Repair & Maintenance	4,937.63	
Mortgage Interest	47,790.42	
Utilities	23,917.15	
Building Expense: Total		117,234.06
Depreciation Expense		21,447.41
TOTAL GENERAL & ADMIN EXPENSES		246,476.68

MINISTRY EXPENSES

Media & Production Ministry	2,957.92
Benevolence	541.91
Retreats	784.18
Tithes to CLC International Office	38,575.50
Donations to Others	1,500.00
Event and Interior Design	256.25
Equipment Rentals	167.50
Equipment Repair and Maintenance	164.84
Vehicle Repair and Maintenance	210.00
Gas and Transportation	58.12
Honorariums	4,950.00
Love Gift	2,757.73
Hospitality	1,262.24
Meals and Entertainment	2,980.15
Ministry Resources and Supplies	7,202.13
Youth Ministry	2,491.93
Childrens Ministry	2,162.23
Worship Team	1,766.20
GMeX Ministry	252.23
Leadership and Development	2,052.91
Meetings and Trainings	1,315.97
Mission and Evangelism	1,000.00
Seminars and Conferences	2,025.75
Community Outreach	30.98
Travel & Accomodation	9,838.36
TOTAL MINISTRY EXPENSES	<u>87,305.03</u>
TOTAL EXPENSE	<u>333,781.71</u>
NET INCOME	<u><u>73,023.15</u></u>

ONE CHURCH. MULTIPLE LOCATIONS.

**BRAMPTON. CALGARY. DURHAM.
GUELPH. GHANA. HURON COUNTY.
ITALY. LONDON. PHILIPPINES.
SCARBOROUGH. TORONTO. TRINIDAD.**

To view reports from other local centres, visit our website

905-455-9025

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